

**Houghton Lake Community Schools
General Appropriations Act
2010-2011 Fiscal Year**

General Fund

25-Apr-11

RESOLVED, that this resolution shall be the General Fund appropriations of Houghton Lake Community Schools for the fiscal year ending June 30, 2011, a resolution to make appropriations, to provide for the expenditure of the appropriations, and to provide for the disposition of all income received by Houghton Lake Community Schools.

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the General Fund of Houghton Lake Community Schools for the fiscal year ending June 30, 2011 is:

Revenue:		
Local	\$	8,168,489
State		4,420,404
Federal		2,348,870
Incoming Transfers & Other Transactions		339,775
Total Revenue	\$	15,277,538
Fund Balance, July 1 2010		2,064,608
Total Available Funds		\$ 17,342,146

BE IT FURTHER RESOLVED, that \$17,342,146 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
Instruction		
Basic Programs	\$	7,186,050
Added Needs		2,258,459
Adult Education		53,557
Support Services		
Pupil		726,200
Instructional Staff		400,842
General Administration		331,388
School Administration		922,562
Business Services		402,215
Operations & Maintenance		1,418,697
Pupil Transportation		831,380
Central Services		347,184
Community Services		106,538
Debt Service		53,121
Outgoing Transfers & Other Transactions		155,684
Total Appropriated	\$	15,193,877
<i>Projected Fund Balance, June 30, 2011</i>		\$ 2,148,269

2010-11 Budgeted Revenue Over/(Under) Expenditures \$ 83,661