

**Houghton Lake Community Schools
General Appropriations Act
2010-2011 Fiscal Year**

General Fund

Adoption June 28, 2010

RESOLVED, that this resolution shall be the General Fund appropriations of Houghton Lake Community Schools for the fiscal year ending June 30, 2011, a resolution to make appropriations, to provide for the expenditure of the appropriations, and to provide for the disposition of all income received by Houghton Lake Community Schools.

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the General Fund of Houghton Lake Community Schools for the fiscal year ending June 30, 2011 is:

Revenue:		
Local	\$	8,462,344
State		3,501,767
Federal		2,251,927
Incoming Transfers & Other Transactions		<u>408,856</u>
Total Revenue	\$	14,624,894
Fund Balance, July 1 2010*		1,899,366
Total Available Funds		<u>\$ 16,524,260</u>

BE IT FURTHER RESOLVED, that \$14,395,422 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
Instruction		
Basic Programs	\$	6,453,399
Added Needs		2,225,688
Adult Education		61,651
Support Services		
Pupil		956,868
Instructional Staff		279,691
General Administration		329,742
School Administration		880,876
Business Services		355,549
Operations & Maintenance		1,429,594
Pupil Transportation		785,044
Central Services		326,606
Community Services		107,355
Debt Service		55,175
Outgoing Transfers & Other Transactions		<u>148,184</u>
Total Appropriated	\$	<u>14,395,422</u>
<i>Projected Fund Balance, June 30, 2011</i>		<u>\$ 2,128,838</u>

*Estimated balance

2010-11 Budgeted Revenue Over/(Under) Expenditures \$ 229,472

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BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with budgetary policies adopted by the Board; and

BE IT FURTHER RESOLVED, that the Superintendent is charged with the general supervision of the execution of the budget adopted by the Board and shall hold the building principals and department heads accountable for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with budgetary policies adopted by the Board.

BE IT FURTHER RESOLVED, that the Board of Education will levy up to 18.0000 mills of taxes on all non-homestead property for general operating purposes.

BE IT FURTHER RESOLVED, that the Board of Education will levy up to 0.6750 mills on all property for the purpose of meeting its debt service obligations.

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon the written authorization of the Superintendent and Board of Education President. Such transfers shall be presented to the Board of Education at a regularly scheduled meeting in the form of an appropriations amendment.

This appropriation resolution is effective July 1, 2010.

**Houghton Lake Community Schools
General Appropriations Act
2010-2011 Fiscal Year**

Food Service Fund

Adoption June 28, 2010

RESOLVED, that this resolution shall be the Food Service Fund appropriations of Houghton Lake Community Schools for the fiscal year ending June 30, 2011, a resolution to make appropriations, to provide for the expenditure of the appropriations, and to provide for the disposition of all income received by Houghton Lake Community Schools.

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the Food Service Fund of Houghton Lake Community Schools for the fiscal year ending June 30, 2011 is:

Revenue:		
Local	\$	140,000
State		50,850
Federal		650,000
Incoming Transfers & Other Transactions		-
Total Revenue	\$	840,850
Fund Balance, July 1 2010*		248,810
Total Available Funds		\$ 1,089,660

BE IT FURTHER RESOLVED, that \$872,565 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
General Administration	\$	2,000
Food Service Activities		750,000
Outgoing Transfers & Other Transactions		120,565
Total Appropriated	\$	872,565
<i>Projected Fund Balance, June 30, 2011</i>		<i>217,095</i>

*Estimated balance

2010-11 Budgeted Revenue Over/(Under) Expenditures \$ (31,715)

**Houghton Lake Community Schools
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Athletic Fund

Adoption June 28, 2010

RESOLVED, that this resolution shall be the Athletic Fund appropriations of Houghton Lake Community Schools for the fiscal year ending June 30, 2011, a resolution to make appropriations, to provide for the expenditure of the appropriations, and to provide for the disposition of all income received by Houghton Lake Community Schools.

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the Athletic Fund of Houghton Lake Community Schools for the fiscal year ending June 30, 2011 is:

Revenue:		
Local		\$ 110,000
State		-
Federal		-
Incoming Transfers & Other Transactions		<u>83,500</u>
Total Revenue		\$ 193,500
Fund Balance, July 1, 2010*		4,139
Total Available Funds		<u>\$ 197,639</u>

BE IT FURTHER RESOLVED, that \$197,639 of the total available to appropriate in the Athletic Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
Other Business Services		\$ 5,600
Pupil Transportation		12,500
Athletic Activities		179,539
Outgoing Transfers & Other Transactions		<u>-</u>
Total Appropriated		<u>\$ 197,639</u>
<i>Projected Fund Balance, June 30, 2011</i>		\$ -

*Estimated balance

2010-11 Budgeted Revenue Over/(Under) Expenditures \$ (4,139)