

**Houghton Lake Community Schools  
General Appropriations Act  
2009-2010 Fiscal Year**

**General Fund**

**Amendment June 28, 2010**

RESOLVED, that this resolution shall be the General Fund appropriations of Houghton Lake Community Schools for the fiscal year ending June 30, 2010, a resolution to make appropriations, to provide for the expenditure of the appropriations, and to provide for the disposition of all income received by Houghton Lake Community Schools.

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the General Fund of Houghton Lake Community Schools for the fiscal year ending June 30, 2010 is:

Revenue:					
	Local		\$	8,462,344	
	State			3,902,795	
	Federal			2,251,927	
	Incoming Transfers & Other Transactions			258,856	
	Total Revenue		\$	14,875,922	
	Fund Balance, July 1 2009*			1,727,803	
	Total Available Funds		\$	16,603,725	

BE IT FURTHER RESOLVED, that \$14,704,389 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:					
	Instruction				
	Basic Programs		\$	6,935,760	
	Added Needs			2,167,648	
	Adult Education			60,779	
	Support Services				
	Pupil			943,333	
	Instructional Staff			405,568	
	General Administration			330,078	
	School Administration			908,558	
	Business Services			350,520	
	Operations & Maintenance			1,274,868	
	Pupil Transportation			764,435	
	Central Services			252,128	
	Community Services			107,355	
	Debt Service			55,175	
	Outgoing Transfers & Other Transactions			148,184	
	Total Appropriated		\$	14,704,389	
	<b>Projected Fund Balance, June 30, 2010</b>			<b>\$</b>	<b>1,899,336</b>

\*Audited balance

2009-10 Budgeted Revenue Over/(Under) Expenditures \$ 171,533

**Houghton Lake Community Schools  
General Appropriations Act  
2009-2010 Fiscal Year**

**Food Service Fund**

**Amendment June 28, 2010**

RESOLVED, that this resolution shall be the Food Service Fund appropriations of Houghton Lake Community Schools for the fiscal year ending June 30, 2010, a resolution to make appropriations, to provide for the expenditure of the appropriations, and to provide for the disposition of all income received by Houghton Lake Community Schools.

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the Food Service Fund of Houghton Lake Community Schools for the fiscal year ending June 30, 2010 is:

Revenue:					
	Local		\$	197,041	
	State			50,850	
	Federal			566,892	
	Incoming Transfers & Other Transactions			-	
	<b>Total Revenue</b>		<b>\$</b>	<b>814,783</b>	
	Fund Balance, July 1 2009*			221,042	
	<b>Total Available Funds</b>		<b>\$</b>	<b>1,035,825</b>	

BE IT FURTHER RESOLVED, that \$787,015 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:					
	General Administration		\$	2,000	
	Food Service Activities			734,359	
	Outgoing Transfers & Other Transactions			50,656	
	<b>Total Appropriated</b>		<b>\$</b>	<b>787,015</b>	
<b>Projected Fund Balance, June 30, 2010</b>				<b>248,810</b>	

\*Audited balance

2009-10 Budgeted Revenue Over/(Under) Expenditures \$ 27,768

**Houghton Lake Community Schools  
General Appropriations Act  
2009-2010 Fiscal Year**

**Athletic Fund**

**Amendment June 28, 2010**

RESOLVED, that this resolution shall be the Athletic Fund appropriations of Houghton Lake Community Schools for the fiscal year ending June 30, 2010, a resolution to make appropriations, to provide for the expenditure of the appropriations, and to provide for the disposition of all income received by Houghton Lake Community Schools.

BE IT FURTHER RESOLVED, that the total revenue and fund balance estimated to be available for appropriations in the Athletic Fund of Houghton Lake Community Schools for the fiscal year ending June 30, 2010 is:

Revenue:			
	Local	\$	110,952
	State		-
	Federal		-
	Incoming Transfers & Other Transactions		<u>83,500</u>
	Total Revenue	\$	194,452
	Fund Balance, July 1, 2009*		5,740
	Total Available Funds	<u>\$</u>	<u>200,192</u>

BE IT FURTHER RESOLVED, that \$196,053 of the total available to appropriate in the Athletic Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:			
	Other Business Services	\$	5,531
	Pupil Transportation		13,345
	Athletic Activities		177,177
	Outgoing Transfers & Other Transactions		<u>-</u>
	Total Appropriated	<u>\$</u>	<u>196,053</u>
<i>Projected Fund Balance, June 30, 2010</i>		<u>\$</u>	<u>4,139</u>

\*Audited balance

2009-10 Budgeted Revenue Over/(Under) Expenditures \$ (1,601)